

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Service Consumption

7,906,905 Annual Passenger Miles (PMT)
 1,336,731 Annual Unlinked Trips (UPT)
 4,665 Average Weekday Unlinked Trips
 3,083 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
 Reporter Type: Full Reporter

Service Area Statistics

159 Square Miles
 382,386 Population

Service Supplied

2,313,690 Annual Vehicle Revenue Miles (VRM)
 145,977 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

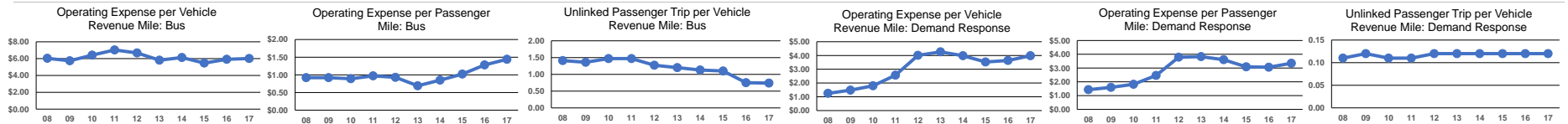
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0	
Bus	42	-	\$5,510,644	\$235,276	\$59,695	\$28,452	\$5,834,067	
Vanpool	-	1 ¹	\$0	\$0	\$0	\$0	\$0	
Total	65	1	\$5,510,644	\$235,276	\$59,695	\$28,452	\$5,834,067	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,397,433	\$242,765	\$0	715,321	71,713	601,909	29,347	0.0	24	23	4.2%	2.4
Bus	\$10,203,149	\$1,457,565	\$5,834,067	7,102,808	1,262,552	1,696,805	116,316	0.0	53	42	20.8%	5.9
Vanpool	\$6,915 ¹	\$6,122 ¹	\$0	88,776	2,466	14,976	314	0.0	2	1 ¹	50.0%	2.0
Total	\$12,607,497	\$1,706,452	\$5,834,067	7,906,905	1,336,731	2,313,690	145,977	0.0	79	66	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$81.69	\$3.35	\$33.43	0.1	2.4
Bus	\$6.01	\$87.72	\$1.44	\$8.08	0.7	10.9
Vanpool	\$0.46	\$22.02	\$0.08	\$2.80	0.2	7.9
Total	\$5.45	\$86.37	\$1.59	\$9.43	0.6	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Wichita Transit (NTDID: 70270), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,706,452	13.5%
Local Funds	\$4,200,798	33.3%
State Funds	\$1,609,035	12.8%
Federal Assistance	\$4,867,730	38.6%
Other Funds	\$227,149	1.8%
Total Operating Funds Expended	\$12,611,164	100.0%

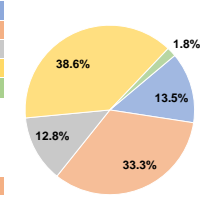
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,027,884	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,806,183	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,834,067	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,032,964	71.6%
Materials and Supplies	\$1,667,903	13.2%
Purchased Transportation	\$5,155	0.0%
Other Operating Expenses	\$1,901,475	15.1%
Total Operating Expenses	\$12,607,497	100.0%
Reconciling OE Cash Expenditures	\$3,667	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

